Development Department

Summary of Current Grants Distributed

Grant / Funding Stream	Summary
Advice Services	Annual funding: approx £783k No of awards: 14 Average award: approx £55k Annual awards
Capacity Building	Annual funding: approx £578k No of awards: 16 Average award: £31.5k Funding awarded in 3 bands: £25k, £30k, £4 Annual awards
Revenue	Annual funding: approx £540k No of awards: 73-77 Average award: £7.4k Annual awards
Revenue (Non-Grant)	Funding of 6 community centres which are Council owned and community managed
Community Development Projects	Annual funding: approx £55k No of awards: 100-110 Average award: £500 1-off grants
Seasonal Play Schemes	Annual funding: £175k No of awards: 70-80 Average award: £2–2.4k 1-off grants
Community Chest	Annual funding: £12k No of awards: 70-80 Average award: £156 1-off grants
Multi-Annual Funding	Annual funding: approx £508k No of awards: 11 Average award: £46k 3-year funding
Annual Funding	Annual funding: approx £415k No of awards: 43 Average award: £9.6k Annual funding
Rolling Programme	Annual funding: approx £20k No of awards: 11 Average award: £2.5k 1-off
Development & Outreach	Annual funding: approx £155k No of awards: 13 Average award: £12k 1-off
NEDP	Phase III Annual funding: £310k No of awards: 17 Average award: £18.2k 1-off grant
Support for Sport (Events)	Annual funding: £61k No of awards: 14 Average award: £4.4k 1-off grant

Appendix 1

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